

## Rural Amendment #21

This amendment modifies existing or adds new projects to the Rural, NonMPO portion of the 2009 FSTIP. Also included is an update to the Highway Bridge Program. The Bridge List is too large for e-mail, but is available at the following website:

[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/2009\\_10\\_30Lists/2009\\_10\\_30nonMPO LumpSumBackup.pdf](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/2009_10_30Lists/2009_10_30nonMPO LumpSumBackup.pdf)

This amendment will be available for public review and comment December 2 – 16, 2009. It can be viewed at the following website:

[http://www.dot.ca.gov/hq/transprog/federal/fedfiles/mpo\\_amend\\_links.htm](http://www.dot.ca.gov/hq/transprog/federal/fedfiles/mpo_amend_links.htm)

Please submit your comments to :

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Comments may also be e-mailed to: [Penny.Gray@dot.ca.gov](mailto:Penny.Gray@dot.ca.gov)

2009 FSTIP

Rural NONMPO Counties

Amendment #21

# Amendment #21

## Projects Included in Amendment

The following projects are contained in Amendment #21:

Gold Country State Transit Transfer Center, Nevada County (FTA 5309 funds)  
Amador County, Sutter Hill Transit Center Phase V (ARRA Funds)  
Nevada County CMAQ Project - Backhoe  
Nevada County CMAQ Project - Firetruck  
Nevada County CMAQ Project - Gold Flat Interchange Roundabouts  
Nevada County CMAQ Project - Utility Truck  
Masonic Lodge Restoration - ARRA TE funds, Mariposa County  
Section 130 Railroad Grade Crossing Protections  
Mariposa County CMAQ Project - Diesel Retrofit Roll Off Truck  
Mariposa County CMAQ Project - Retrofit Truck/Trailer  
Mariposa County CMAQ Project - Thermal Regenerator & Pulse Cleaner  
Highway Bridge Program Update  
Hyampom Rd. Retaining Walls

# Amendment #21

## Summary of Action Financial Tables

2009 FSTIP  
Rural NonMPO Counties  
Summary of Changes  
Amendment #21

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease	Percent Change
HYAMPOM	Hyampom Rd. Retaining Walls	New project -fund with local funds until STIP and/or ARRA funds become available.	650,000	
BACKHOE	Backhoe - replace diesel backhoe	New project - CMAQ funds, local funds, \$85k CMAQ in 10/11, \$12k local funds	97,000	
FIRETRUCK	Aerial Fire Apparatus -	New project - CMAQ, local funds. \$197 CMAQ funds in 09/10, \$604k local funds	801,000	
GLDFLTRND	Gold Flat Interchange Roundabouts	Program addl PE using \$CMAQ and local funds. \$222k CMAQ in 09/10, \$27k CMAQ in 10/11, \$29k local in 09/10, \$4k local in 10/11	282	455%
NEV5309	Gold Country Stage Transit Transfer Center	Programs the 2008 Section 5309 Grant, FTA funds of \$202k, local match of \$51k	254	35%
UTILTRUCK	Utility Truck	New Project - CMAQ funds \$80k, local \$11k in 10/11	91,000	
MASONIC	Masonic Lodge Restoration	New project - funded with ARRA TE, \$25k in 09/10	25,000	
REGENERAT	Thermal Regenerator & Pulse Cleaner	New Project - funded with CMAQ, local. \$25k CMAQ in 09/10, \$4k local in 09/10	29,000	
ROLLOFFTR	Retrofit Roll Off Truck	New Project - diesel retrofit, CMAQ \$33k, local \$5k in 09/10.	38,000	
TRKTRLR	Retrofit Truck/Trailer	New Project - CMAQ \$14k, local \$2k in 09/10	16,000	
FTA5311OE	FTA 5311 Operating Assistance	Program CA18-X035, EA633210 operating assistance for rural counties, \$2,463k FTA 5311, \$14,390k local match	16,853	83%
VAR04	Highway Bridge Program	Update schedule and costs	(19,955)	
VAR06	130 Railroad Grade Crossing Protections	Program 09/10 funding for 4 projects in Modoc County, \$4,861k, 100% federal	4,862	49%

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: Rural Non MPO Counties**  
**AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify) Local Advanced Construction	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$1,500
	<b>Local Total</b>	<b>\$30,232</b>	<b>\$28,751</b>	<b>\$10,231</b>	<b>\$28,146</b>	<b>\$23,932</b>	<b>\$25,446</b>	<b>\$3,076</b>	<b>\$2,995</b>	<b>\$85,338</b>
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP)									
	SHOPP (Including Augmentation)		\$222,393	\$220,558	\$172,074			\$251,998	\$346,967	\$741,434
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)		\$94,932		\$245,892	\$0	\$34,363		\$43,826	\$419,013
	STIP (Including Augmentation)		\$94,909		\$245,892		\$34,363		\$43,826	\$418,990
	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$0		\$0	\$23
	Proposition 1 B <sup>4</sup>	\$25	\$27	\$37,767	\$35,901	\$5,754	\$8,393		\$264	\$44,585
	GARVEE Bonds	\$73,000	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$50		\$2,484		\$9,951		\$515		\$0
	Highway Maintenance State Funds (non ARRA)	\$0	\$0		\$4,035					\$4,035
	Other Coastal Conservation, State Parks		\$296	\$0	\$0		\$290		\$236	\$782
	<b>State Total</b>	<b>\$73,075</b>	<b>\$168,255</b>	<b>\$40,251</b>	<b>\$285,828</b>	<b>\$15,705</b>	<b>\$43,006</b>	<b>\$515</b>	<b>\$44,326</b>	<b>\$541,415</b>
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)		\$339	\$210	\$412	\$0	\$0	\$0	\$0	\$751
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$576	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$545	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$503	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$503
	Nonurbanized Area Formula Program (5311)		\$3,462	\$0	\$2,463	\$0	\$0	\$0	\$0	\$5,925
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA FTA 5311	\$5,723	\$5,723	\$0	\$0	\$0	\$0	\$0	\$0	\$5,723
	ARRA FTA 5311(f)	\$2,977	\$2,977							
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$10,324</b>	<b>\$14,125</b>	<b>\$210</b>	<b>\$2,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>



**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: Rural Non MPO Counties**  
**AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>	\$0		\$0						
	Congestion Mitigation and Air Quality (CMAQ)	\$2,326	\$2,326	\$2,278	\$2,278	\$2,319	\$2,319	\$2,361	\$2,361	\$9,284
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$52,918	\$9,916	\$44,748	\$10,443	\$15,602	\$25,537	\$19,962	\$5,832	\$51,728
	Highway Safety Improvement Program (HSIP)	\$5,546	\$5,546	\$5,546	\$2,690	\$2,690	\$2,895	\$0	\$0	\$11,131
	Railway (Section 130)		\$1,668	\$0	\$4,862		\$0		\$0	\$6,530
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$950	\$3,883	\$3,883				\$0	\$4,833
	Safe Routes to School (SRTS)		\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway	\$44,513	\$44,513	\$27,050	\$27,050	\$39,996	\$39,996	\$34,593	\$34,593	\$146,152
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145
	Economic Recovery (ECREC)	\$239,461	\$188,927	\$0	\$0					\$188,927
	America Recovery and Reinvestment Act SHOPP		\$13,237	\$48,954	\$99,438					\$112,675
	America Recovery and Reinvestment Act HM		\$17,307		\$1,550					\$18,857
	America Recovery and Reinvestment Act RSTP		\$34,373	\$0	\$363					\$34,736
	America Recovery and Reinvestment Act TE	\$2,044	\$2,333	\$7,602	\$7,472					\$9,805
	America Recovery and Reinvestment Act FLH		\$36,386							
	<b>Subtotal</b>	<b>\$347,758</b>	<b>\$357,482</b>	<b>\$140,080</b>	<b>\$191,174</b>	<b>\$60,807</b>	<b>\$70,747</b>	<b>\$58,916</b>	<b>\$42,786</b>	<b>\$662,189</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,881	\$16,361	\$2,171	\$0	\$0	\$0	\$252	\$0	\$18,784
	High Risk Rural Road (HRRR)	\$3,410	\$3,410	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,850
	National Scenic Byways Program		\$148	\$0	\$100	\$0	\$0	\$0	\$0	\$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary									\$0
	Recreational Trails		\$493	\$725	\$876	\$0	\$0	\$0	\$0	\$1,369
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancements		\$9,222		\$3,323		\$4,173		\$3,640	\$20,358
	U.S. Forest Service	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
	Other - Rural Safety Innovation	\$1,575	\$1,575							\$1,575
	Other - National Park Fees	\$398	\$398							\$398
	<b>Subtotal</b>	<b>\$23,276</b>	<b>\$31,619</b>	<b>\$5,874</b>	<b>\$11,819</b>	<b>\$291</b>	<b>\$4,464</b>	<b>\$0</b>	<b>\$3,892</b>	<b>\$51,594</b>
	<b>Federal Highway Total</b>	<b>\$371,034</b>	<b>\$389,101</b>	<b>\$145,934</b>	<b>\$202,793</b>	<b>\$60,898</b>	<b>\$75,211</b>	<b>\$58,916</b>	<b>\$46,678</b>	<b>\$713,783</b>
	<b>FEDERAL TOTAL <sup>2</sup></b>	<b>\$381,358</b>	<b>\$403,226</b>	<b>\$146,144</b>	<b>\$205,668</b>	<b>\$60,898</b>	<b>\$75,211</b>	<b>\$58,916</b>	<b>\$46,678</b>	<b>\$730,783</b>
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>REVENUE TOTAL</b>	<b>\$484,665</b>	<b>\$600,232</b>	<b>\$196,626</b>	<b>\$519,642</b>	<b>\$100,535</b>	<b>\$143,683</b>	<b>\$60,507</b>	<b>\$93,999</b>	<b>\$1,357,536</b>

**NOTES:**

**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

**Federal Total:** Is the sum of federal highway and federal transit programs.

**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

**Note:** Financial Summary Tables include Administrative Modifications #16, 17, and 18.

**Note:** EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.



State of California

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: Rural Non MPO Counties**

**AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	\$30,232	\$28,751	\$10,231	\$28,146	\$23,932	\$25,446	\$3,076	\$2,995	\$85,338
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$222,393	\$220,558	\$172,074	\$0	\$0	\$251,998	\$346,967	\$741,434
	SHOPP (Including Augmentation)	\$0	\$222,393	\$220,558	\$172,074	\$0	\$0	\$251,998	\$346,967	\$741,434
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$94,932	\$0	\$245,892	\$0	\$34,363	\$0	\$43,826	\$419,013
	STIP (Including Augmentation)	\$0	\$94,909	\$0	\$245,892	\$0	\$34,363	\$0	\$43,826	\$418,990
	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Proposition 1 B	\$25	\$27	\$37,767	\$35,901	\$5,754	\$8,393	\$0	\$264	\$44,585
	GARVEE Bonds		\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)		\$50		\$2,484		\$9,951		\$515	\$13,000
	Highway Maintenance State Funds (non ARRA)		\$0		\$4,035		\$0		\$0	\$4,035
	Other (Coastal Conserv, minor, non STIP)	\$5,430	\$5,726	\$0	\$0	\$250	\$250	\$236	\$236	\$6,212
	State Total	\$5,455	\$396,128	\$258,325	\$460,386	\$6,004	\$52,957	\$252,234	\$391,608	\$1,301,279
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)		\$339	\$210	\$412		\$0		\$0	\$751
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)		\$3,462	\$0	\$2,463	\$0	\$0	\$0	\$0	\$5,925
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA 5311	\$5,514	\$5,514							\$5,514
	Other (Please specify)	\$0	\$0	\$0	\$0		\$0		\$0	\$0
	Federal Transit Total	\$5,514	\$9,891	\$210	\$2,875	\$0	\$0	\$0	\$0	\$12,790

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: Rural Non MPO Counties**

**AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,259	\$2,259	\$1,203	\$2,029	\$20	\$336	\$215	\$215	\$4,839
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP)	\$52,918	\$9,916	\$44,748	\$10,443	\$15,602	\$25,537	\$19,962	\$5,832	\$51,728
	Highway Safety Improvement Program (HSIP)		\$5,546		\$2,690		\$0		\$0	\$8,236
	Railway (Section 130)	\$1,668		\$0	\$4,862		\$0		\$0	\$6,530
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$950	\$3,883	\$3,883	\$587	\$587	\$1,438	\$1,438	\$6,858
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway	\$44,513	\$44,513	\$27,050	\$27,050	\$39,996	\$39,996	\$34,593	\$34,593	\$146,152
	Highway Maintenance Fed Funds (non ARRA)	\$0	\$0	\$0	\$31,145					\$31,145
	Economic Recovery (ECREC)									\$0
	America Recovery and Reinvestment Act SHOPP	\$13,237	\$13,237	\$48,954	\$48,954					\$62,191
	America Recovery and Reinvestment Act HM		\$17,307	\$0	\$1,550					\$18,857
	America Recovery and Reinvestment Act RSTP		\$34,373		\$362					\$34,735
	America Recovery and Reinvestment Act TE	\$2,044	\$1,869	\$7,604	\$8,070					\$9,939
	America Recovery and Reinvestment Act FLH		\$36,386							\$36,386
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0
	<b>Subtotal</b>	<b>\$115,921</b>	<b>\$168,024</b>	<b>\$133,442</b>	<b>\$141,038</b>	<b>\$56,205</b>	<b>\$66,456</b>	<b>\$56,208</b>	<b>\$42,078</b>	<b>\$417,596</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,881	\$16,361		\$2,171	\$0	\$0	\$252		\$18,784
	High Risk Rural Road (HRRR)	\$3,410	\$3,410	\$5,149	\$5,149	\$291	\$291	\$0	\$0	\$8,850
	National Scenic Byways Program		\$148		\$100	\$0	\$0	\$0	\$0	\$248
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0		\$0		\$0		\$0	\$0
	Public Lands Highway Discretionary									\$0
	Recreational Trails		\$493	\$725	\$725		\$0		\$0	\$1,218
	Transportation and Community and System Preservation Program		\$0		\$0		\$0		\$0	\$0
	Transportation Enhancements		\$9,222		\$3,323		\$4,173		\$3,640	\$20,358
	U.S. Forest Service		\$12							\$12
	Other (Rural Safety Innovation)		\$1,575		\$0		\$0		\$0	\$1,575
	Other - National Park Fees		\$398							\$398
	<b>Subtotal</b>	<b>\$21,291</b>	<b>\$31,221</b>	<b>\$5,874</b>	<b>\$11,468</b>	<b>\$291</b>	<b>\$4,464</b>	<b>\$0</b>	<b>\$3,692</b>	<b>\$51,045</b>
	<b>Federal Highway Total</b>	<b>\$137,212</b>	<b>\$199,245</b>	<b>\$139,316</b>	<b>\$152,506</b>	<b>\$56,496</b>	<b>\$70,920</b>	<b>\$56,208</b>	<b>\$45,970</b>	<b>\$468,641</b>
	<b>FEDERAL TOTAL *</b>	<b>\$142,726</b>	<b>\$209,136</b>	<b>\$139,526</b>	<b>\$155,381</b>	<b>\$56,496</b>	<b>\$70,920</b>	<b>\$56,208</b>	<b>\$45,970</b>	<b>\$481,407</b>
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	\$0
	State Infrastructure Bank		\$0		\$0		\$0		\$0	\$0
	Section 129 Loans		\$0		\$0		\$0		\$0	\$0
	Rail Rehab & Improvement Financing		\$0		\$0		\$0		\$0	\$0
	Private Activity Bonds		\$0		\$0		\$0		\$0	\$0
	Private Concession Fees		\$0		\$0		\$0		\$0	\$0
	Private Donations		\$0		\$0		\$0		\$0	\$0
	Program Income (from a federal project)		\$0		\$0		\$0		\$0	\$0
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$178,413</b>	<b>\$634,015</b>	<b>\$408,082</b>	<b>\$643,913</b>	<b>\$86,432</b>	<b>\$149,323</b>	<b>\$311,518</b>	<b>\$440,773</b>	<b>\$1,868,024</b>

**NOTES:**

**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

**Federal Total:** Is the sum of federal highway and federal transit programs.

**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: Financial Summary Tables include Administrative Modifications #16, 17, and 18.

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the proper ARRA category. This is the remaining noncategorized ARRA revenue.



2008/09-2011/12 Federal Transportation Improvement Program  
MPO: Rural Non MPO Counties

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance State Funds (non ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA FTA 5311		\$209						\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
	Federal Transit Total	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State of California

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: Rural Non MPO Counties**

**AMENDMENT # 21 (including Admin. Modifications 20, 22, 23, 24)**

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)		\$67	\$1,075	\$249	\$2,299	\$1,983		\$2,146	\$4,445	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Economic Recovery (ECREC)	\$239,461	\$188,927								\$188,927
	America Recovery and Reinvestment Act SHOPP		\$0								\$0
	America Recovery and Reinvestment Act HM		\$0								\$0
	America Recovery and Reinvestment Act RSTP	\$128	\$0								\$0
	America Recovery and Reinvestment Act TE	\$442	\$0	\$0	(\$2)						(\$2)
	America Recovery and Reinvestment Act FLH		\$0								
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Subtotal</b>	\$0	\$188,994	\$0	\$247	\$0	\$1,983	\$0	\$2,146	\$193,370	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Enhancements	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$36	\$40	
	U.S. Forest Service										
	Other - Rural Safety Innovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other - National Park Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Subtotal</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Federal Highway Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>FEDERAL TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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**Federal Total:** Is the sum of federal highway and federal transit programs.

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**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

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